

Executive Recommendation 2007-09

NDSU Agriculture and University Extension
North Dakota Agricultural Experiment Station and NDSU Extension Service

2007-09 Executive Recommendation

NDSU Extension Service, North Dakota Agricultural Research Stations and Agronomy Seed Farm, and Northern Crops Institute

■ The executive recommendation includes an \$8.6 million or 15.5 percent state general fund base increase above the 2005-07 adjusted appropriation for the NDSU Research Stations, Extension Service and Northern Crops Institute (NCI). In addition, the budget proposal includes \$10.5 million in one-time state general fund appropriations for major capital projects and \$100,000 for deferred maintenance. Historically, some or all of these projects would have been funded through state bond appropriations instead of direct state general fund appropriations. The total general fund increase (\$19.2 million) brings the total general fund budget to \$74.7 million for the NDSU Research Stations, Extension Service and NCI.

■ Base funding increases (\$8.6 million) were made in the following areas:

- o Provides \$777,000 for the cost to continue fiscal year salary increases and \$4.3 million for 4 percent annual salary increases, with a minimum of \$75 per month and full funding of health insurance increases (\$1,250 per employee per year).
- o Includes full funding of the first three (of 13) SBARE prioritized initiatives (\$3.35 million) as follows:

Research stations equipment and operating	\$940,000
Extension Service operating & equipment	\$100,000
Branch research stations support staff	\$462,800
Bioproducts/bioenergy development	\$700,000
Scab research & NDAWN weather network	\$675,000
Pulse improvement (develop improved varieties of peas, lentils and chickpeas)	\$470,000

- o NCI — A technical staff position to assist the two crop quality specialists (\$100,000) and additional funds (\$38,346) for staff development/training.

■ A total of \$10.5 million in one-time state general fund appropriations are provided for the following major capital project priorities, all of which were on the SBHE's major capital project priority list, with the exception of the North Central agronomy lab/greenhouse:

Research greenhouse - phase II	\$9,000,000
Carrington REC office building addition	\$ 465,000
Hettinger REC office building addition	\$ 222,750
North Central REC office building addition	\$ 420,000
North Central agronomy lab/greenhouse <i>(Not included in SBHE budget request)</i>	\$ 400,000

The requested \$950,000 beef research facility was not funded.

■ Includes \$701,000 in nonstate appropriation authority for the following major capital projects:

Dickinson REC parking lot	\$ 350,000
Dickinson REC waste management facility	\$ 351,000

NDSU Agriculture and University Extension

North Dakota Agricultural Experiment Station and NDSU Extension Service

General Fund —**Extension Service, Main and Branch Research Centers and Northern Crops Institute**

Reconciliation of 2005-07 Original Appropriation to 2007-09 Executive Recommendation (HB1020)

	(1) Extension Service	(2) Main Research Center	(3) Branch Research Centers	(4) NCI	(5) Total
2005-07 Original General Fund Appropriation	\$15,358,146	\$30,794,067	\$8,386,309	\$910,761	\$55,449,283
Base Adjustments:					
2003-05 Carryover	28,459				28,459
Transfer from Main Research Center to Extension Service and Branch Research Centers"	66,000	(150,000)	84,000		-
2005-07 Adjusted General Fund Appropriation	15,452,605	30,644,067	8,470,309	910,761	55,477,742
2003-05 Carryover Adjustment	(28,459)				(28,459)
OMB Base funding correction	3,058		6		3,064
Cost to continue FY2007 salary increases	190,390	458,313	116,789	11,545	777,037
2007-09 Base General Fund Request-BARS	15,617,594	31,102,380	8,587,104	922,306	56,229,384
Executive Recommendation Increases (Decreases):					
Compensation package (4% per year) and health insurance increases	1,389,237	2,342,392	558,280	57,740	4,347,649
SBARE Initiatives ¹	450,000	1,785,100	1,112,700	138,346	3,486,146
Deferred Maintenance - One time		100,000			100,000
State-funded Capital Projects		10,107,750	400,000		10,507,750
Total Increases (Decreases)	1,839,237	14,335,242	2,070,980	196,086	18,441,545
2007-09 Executive Recommendation - General Fund	17,456,831	45,437,622	10,658,084	1,118,392	74,670,929
Increase (Decrease) From 2005-07 Adjusted Appropriation	\$2,004,226	\$14,793,555	\$2,187,775	\$207,631	\$19,193,187

¹The following SBARE initiatives (ranked 1-3) and NCI increases were funded:

Extension Service - \$300,000 Bioproducts; \$100,000 Operating funds increase; \$50,000 Scab

Main Research Center - \$355,000 Revolving equipment pool for research departments at NDSU; \$200,100 Increase operating funds from \$6,100 per scientist year (SY) to \$10,000 per SY; \$400,000 Bioproducts/bioenergy development; \$550,000 Scab operating & NDAWN; \$280,000 Pulse improvement program

Branch Research Centers - \$135,000 Revolving equipment pool increase; \$249,900 Increase operating funds; \$462,800 Increase 1 FTE support staff at each branch station; \$75,000 Scab operating; \$190,000 Pulse improvement program

NCI - Funded optional package request of \$100,000 for technical processing staff position and \$38,346 for staff development.

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North Dakota Agricultural Experiment Station and NDSU Extension Service

Other Funds —**Extension Service, Main and Branch Research Centers,
Northern Crops Institute and Agronomy Seed Farm**

Reconciliation of 2005-07 Original Appropriation to 2007-09 Executive Recommendation (HB1020)

	(1)	(2)	(3)	(4)	(5)	(6)
	Extension Service	Main Research Center	Branch Research Centers	NCI	Agronomy Seed Farm	Total
2005-07 Original Other Fund Appropriation	\$23,021,591	\$44,662,646	\$13,119,367	\$991,922	\$1,201,008	\$82,996,534
Increases (decreases) included in budget request:						
2005-07 Capital projects		(7,000,000)	(2,040,000)			(9,040,000)
2007-09 Capital projects		11,057,750	701,000			11,758,750
OMB Base funding correction	4,236					4,236
Other changes in estimated income	(209,241)	2,512,294	1,736,660	442,655	1,740	4,484,108
2007-09 Budget Request	22,816,586	51,232,690	13,517,027	1,434,577	1,202,748	90,203,628
Executive Recommendation Increases (Decreases):						
Compensation package (4% per year) and health insurance increases	1,049,038	1,086,217	199,404	45,142	27,598	2,407,399
Increase (decrease) capital projects - Other Funds		(11,057,750)				(11,057,750)
Total Increases (Decreases)	1,049,038	(9,971,533)	199,404	45,142	27,598	(8,650,351)
2007-09 Executive Recommendation - Other Funds	\$23,865,624	\$41,261,157	\$13,716,431	\$1,479,719	\$1,230,346	\$81,553,277

NDSU Agriculture and University Extension

North Dakota Agricultural Experiment Station and NDSU Extension Service

Branch Research Centers

Reconciliation of 2005-07 Original Appropriation to 2007-09 Executive Recommendation (HB1020)

	(1) Dickinson	(2) Central Grasslands	(3) Hettinger	(4) Langdon	(5) North Central	(6) Williston	(7) Carrington	(8) Total
General Fund:								
2005-07 Original General Fund Appropriation	\$1,799,589	\$897,618	\$942,453	\$895,151	\$853,252	\$1,241,813	\$1,756,433	\$8,386,309
Base Adjustments:								
Reallocation of revolving equipment pool	(88,333)	88,333	88,334	88,333	-	(88,334)	(88,333)	-
Transfer from Main Research Center to Extension Service and Branch Research Centers	12,000	12,000	12,000	12,000	12,000	12,000	12,000	84,000
2005-07 Adjusted General Fund Appropriation	1,723,256	997,951	1,042,787	995,484	865,252	1,165,479	1,680,100	8,470,309
OMB Base funding correction								
Cost to continue FY2007 salary increases	26,623	13,148	12,098	13,275	13,195	14,134	24,316	116,789
2007-09 Base General Fund Request	1,749,879	1,011,099	1,054,885	1,008,759	878,447	1,179,613	1,704,422	8,587,104
Executive Recommendation Increases (Decreases):								
Compensation package (4% per year) and health insurance increases	134,335	63,020	61,091	56,822	67,794	62,675	112,543	558,280
Initiatives	101,816	113,478	113,479	138,479	416,816	101,816	126,816	1,112,700
One-time funding to finish North Central lab project					400,000			400,000
Total Increases (Decreases)	236,151	176,498	174,570	195,301	884,610	164,491	239,359	2,070,980
2007-09 Executive Recommendation - General Fund	\$1,986,030	\$1,187,597	\$1,229,455	\$1,204,060	\$1,763,057	\$1,344,104	\$1,943,781	\$10,658,084
Other Funds:								
2005-07 Original Other Fund Appropriation	\$3,764,281	\$1,437,679	\$867,204	\$440,943	\$3,077,288	\$1,030,065	\$2,501,907	\$13,119,367
Increases (decreases) included in budget request:								
2005-07 Capital projects		(350,000)			(1,690,000)			(2,040,000)
2007-09 Capital projects	701,000							701,000
Other changes in estimated income	(421,676)	(21,448)	316,961	34,608	339,882	503,364	984,969	1,736,660
2007-09 Budget Request-Other Funds	4,043,605	1,066,231	1,184,165	475,551	1,727,170	1,533,429	3,486,876	13,517,027
Executive Recommendation Increases (Decreases):								
Compensation package (4% per year) and health insurance increases	47,594	13,678	27,592	17,682	34,589	6,836	51,433	199,404
Total Increases (Decreases)	47,594	13,678	27,592	17,682	34,589	6,836	51,433	199,404
2007-09 Executive Recommendation-Other Funds	\$4,091,199	\$1,079,909	\$1,211,757	\$493,233	\$1,761,759	\$1,540,265	\$3,538,309	\$13,716,431
2007-09 Executive Recommendation-Total Funds	\$6,077,229	\$2,267,506	\$2,441,212	\$1,697,293	\$3,524,816	\$2,884,369	\$5,482,090	\$24,374,515

**NDSU Branch Research Centers
Optional Request by Branch REC
FUNDED**

	Dickinson REC			Central Grasslands REC			Hettinger REC			Langdon REC		
	FTE	Salary & FB	Equipment	Total	FTE	Salary & FB	Equipment	Total	FTE	Salary & FB	Equipment	Total
#1-AES Equip & Operating Pool				35,700				47,367				47,367
#2-REC Support Staff	1.0	66,116	35,700	66,116	1.0	66,112	11,666	66,112	1.0	66,112	35,700	66,112
#2-BioProducts/ Bioenergy Devel				-				-				-
#2-Oper & Equip				-				-				-
#3-Scab/NDAWN				-				-			25,000	25,000
#3-Pulse Improvement				-				-				-
#4-4H Devel & Ldrshp				-				-				-
#4-Waste Mgmt				-				-				-
#5-Host resistance & pest research				-				-	1.0	100,000		100,000
#6-Swine				-				-				-
#6-Ag Business Dev				-				-				-
#7-Livestock Devel				-				-				-
#7-Horticulture				-				-				-
#7-Pest Mgmt				-				-				-
#8-Pest Application Research				-				-				-
#9-Multiple Land				-				-				-
#9-Livestock/Range				-				-				-
#9-Parenting				-				-				-
#10-Irrigation				-				-				-
#11-Food Industry				-				-				-
#12-Sustainable Ag	0.3	54,000		54,000				-				-
#13-Web Design & Info Specialists				-				-				-
Unranked-Soil Conser	1.3	120,116	35,700	155,816	1.7	164,112	43,700	219,478	1.7	164,112	43,700	219,478

	North Central REC			Williston REC			Carrington REC			Total Branch REC's		
	FTE	Salary & FB	Equipment	Total	FTE	Salary & FB	Equipment	Total	FTE	Salary & FB	Equipment	Total
#1-AES Equip & Operating Pool				100,000				35,700				35,700
#2-REC Support Staff	1.0	66,116	35,700	66,116	1.0	66,116	35,700	66,116	1.0	66,116	35,700	66,116
#2-BioProducts/ Bioenergy Devel				-				-				-
#2-Oper & Equip				-				-				-
#3-Scab/NDAWN				-				-				-
#3-Pulse Improvement	1.0	150,000	40,000	190,000				-				-
#4-4H Devel & Ldrshp				-				-				-
#4-Waste Mgmt				-				-				-
#5-Host resistance & pest research	1.0	100,000		100,000	2.0	200,000		200,000	0.6	84,000	12,000	96,000
#6-Swine				-				-				-
#6-Ag Business Dev				-				-				-
#7-Livestock Devel				-				-				-
#7-Horticulture				-				-				-
#7-Pest Mgmt				-				-				-
#8-Pest Application Research				-				-	0.8	128,000		128,000
#9-Multiple Land				-				-				-
#9-Livestock/Range				-				-				-
#9-Parenting				-				-				-
#10-Irrigation				-				-				-
#11-Food Industry				-				-				-
#12-Sustainable Ag				-				-				-
#13-Web Design & Info Specialists				-				-				-
Unranked-Soil Conser	3.0	316,116	100,700	516,816	4.0	446,116	35,700	481,816	3.4	378,116	72,700	450,816

1,112,700

**ANALYSIS OF 2007-09 EXECUTIVE RECOMMENDATION BY LINE ITEM (HB 1020)
(NORTHERN CROPS INSTITUTE, EXTENSION SERVICE, MAIN RESEARCH STATION,
RESEARCH STATIONS & AGRONOMY SEED FARM)**

	2007-09 Exec Recommendation	2005-07 Adj Appropriation	Incr (Decr) over 2005-07	
			\$\$ change	%% change
Northern Crops Institute				
Operations	2,598,111	1,902,683	695,428	36.5%
2003-05 Carryover	0	0	0	0.0%
Total all funds	2,598,111	1,902,683	695,428	36.5%
Less estimated income	1,479,719	991,922	487,797	49.2%
Total general fund appropriation	1,118,392	910,761	207,631	22.8%
Extension Service				
Operations	40,692,455	37,636,958	3,055,497	8.1%
Soil Conservation Committee	630,000	837,238	(207,238)	-24.8%
2003-05 Carryover	0	0	0	0.0%
Total all funds	41,322,455	38,474,196	2,848,259	7.4%
Less estimated income	23,865,624	23,021,591	844,033	3.7%
Total general fund appropriation	17,456,831	15,452,605	2,004,226	13.0%
Main Research Station				
Operations	76,591,029	68,306,713	8,284,316	12.1%
2003-05 Carryover	0	0	0	0.0%
Subtotal all funds	76,591,029	68,306,713	8,284,316	12.1%
Less estimated income	41,261,157	37,662,646	3,598,511	9.6%
Subtotal general fund appropriation	35,329,872	30,644,067	4,685,805	15.3%
Major Capital Projects:				
Subtotal all funds	10,107,750	7,000,000	3,107,750	44.4%
Less estimated income	10,107,750	7,000,000	3,107,750	44.4%
Subtotal general fund appropriation	0	0	(7,000,000)	-100.0%
Total:	10,107,750	10,107,750	10,107,750	100.0%
Total:				
Total all funds	86,698,779	75,306,713	11,392,066	15.1%
Less estimated income	41,261,157	44,662,646	(3,401,489)	-7.6%
Total general fund appropriation	45,437,622	30,644,067	14,793,555	48.3%

**ANALYSIS OF 2007-09 EXECUTIVE RECOMMENDATION BY LINE ITEM (HB 1020)
(NORTHERN CROPS INSTITUTE, EXTENSION SERVICE, MAIN RESEARCH STATION,
RESEARCH STATIONS & AGRONOMY SEED FARM) — CONTINUED**

	2007-09 Exec Recommendation	2005-07 Adj Appropriation	Incr (Decr) over 2005-07	
			\$\$ change	%% change
Branch Research Centers				
Dickinson Research Center	5,376,229	5,575,870	(199,641)	-3.6%
Central Grasslands Research Center	2,267,506	1,997,297	270,209	13.5%
Hettinger Research Center	2,441,212	1,821,657	619,555	34.0%
Langdon Research Center	1,697,293	1,348,094	349,199	25.9%
North Central Research Center	3,124,816	2,252,540	872,276	38.7%
Williston Research Center	2,884,369	2,283,878	600,491	26.3%
Carrington Research Center	5,482,090	4,270,340	1,211,750	28.4%
2003-05 Carryover	0	0	0	0.0%
Subtotal all funds	23,273,515	19,549,676	3,723,839	19.0%
Less estimated income	13,015,431	11,079,367	1,936,064	17.5%
Subtotal general fund appropriation	10,258,084	8,470,309	1,787,775	21.1%
Major Capital Projects:				
Subtotal all funds	1,101,000	2,040,000	(939,000)	-46.0%
Less estimated income	1,101,000	2,040,000	(939,000)	-46.0%
Subtotal general fund appropriation	701,000	2,040,000	(1,339,000)	-65.6%
	400,000	0	400,000	100.0%
Total:				
Total all funds	24,374,515	21,589,676	2,784,839	12.9%
Less estimated income	13,716,431	13,119,367	597,064	4.6%
Total general fund appropriation	10,658,084	8,470,309	2,187,775	25.8%
Agromony Seed Farm:				
Operations	1,230,346	1,201,008	29,338	2.4%
Total estimated income	1,230,346	1,201,008	29,338	2.4%
Major Capital Projects:				
Subtotal all funds	0	0	0	0.0%
Less estimated income	0	0	0	0.0%
Subtotal general fund appropriation	0	0	0	0.0%
Total:				
Total all funds	1,230,346	1,201,008	29,338	2.4%
Less estimated income	1,230,346	1,201,008	29,338	2.4%
Total general fund appropriation	0	0	0	0.0%

**ANALYSIS OF 2007-09 EXECUTIVE RECOMMENDATION BY LINE ITEM (HB 1020)
(NORTHERN CROPS INSTITUTE, EXTENSION SERVICE, MAIN RESEARCH STATION,
RESEARCH STATIONS & AGRONOMY SEED FARM) — CONTINUED**

	2007-09 Exec Recommendation	2005-07 Adj Appropriation	Incr (Decr) over 2005-07	
			\$\$ change	% change
TOTAL-ALL:				
Operating Budget and Capital Improvements (Including \$100,000 one-time Deferred Maintenance):				
Total General Fund	\$ 64,163,179	\$ 55,477,742	8,685,437	15.7%
Total Special Funds	80,852,277	73,956,534	6,895,743	9.3%
Total All Funds	145,015,456	129,434,276	15,581,180	12.0%
Major Capital Projects:				
Total General Fund	10,507,750	0	10,507,750	100.0%
Total Special Funds	701,000	9,040,000	(8,339,000)	-92.2%
Total All Funds	11,208,750	9,040,000	2,168,750	24.0%
TOTAL-ALL:				
Total General Fund	74,670,929	55,477,742	19,193,187	34.6%
Total Special Funds	81,553,277	82,996,534	(1,443,257)	-1.7%
Total All Funds	\$ 156,224,206	\$ 138,474,276	\$ 17,749,930	12.8%

1/ HB 1020 includes single line-item budgets for the NDSU Main & Branch Research Stations and Agronomy Seed Farm, although major capital projects are listed separately for this analysis.

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide for transfer of funds; and
4 to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
7 section represent the base level funding component appropriated to the North Dakota state
8 university extension service, the northern crops institute, the upper great plains transportation
9 institute, the main research center, branch research centers, and agronomy seed farm in
10 section 3 of this Act as follows:

11 Subdivision 1.

12 **NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE**

13	Extension service	\$37,542,499
14	Soil conservation committee	<u>837,238</u>
15	Total all funds - Base level	\$38,379,737
16	Less estimated income - Base level	<u>23,021,591</u>
17	Total general fund - Base level	\$15,358,146

18 Subdivision 2.

19 **NORTHERN CROPS INSTITUTE**

20	Total all funds - Base level	\$1,902,683
21	Less estimated income - Base level	<u>991,922</u>
22	Total general fund - Base level	\$910,761

23 Subdivision 3.

24 **UPPER GREAT PLAINS TRANSPORTATION INSTITUTE**

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1	Total all funds - Base level	\$16,452,937
2	Less estimated income - Base level	<u>15,290,033</u>
3	Total general fund - Base level	\$1,162,904

4 Subdivision 4.

5 MAIN RESEARCH CENTER

6	Total all funds - Base level	\$75,456,713
7	Less estimated income - Base level	<u>44,662,646</u>
8	Total general fund - Base level	\$30,794,067

9 Subdivision 5.

10 RESEARCH CENTERS

11	Dickinson research center	\$5,563,870
12	Central grasslands research center	2,335,297
13	Hettinger research center	1,809,657
14	Langdon research center	1,336,094
15	North central research center	3,930,540
16	Williston research center	2,271,878
17	Carrington research center	<u>4,258,340</u>
18	Total all funds - Base level	\$21,505,676
19	Less estimated income - Base level	<u>13,119,367</u>
20	Total general fund - Base level	\$8,386,309

21 Subdivision 6.

22 AGRONOMY SEED FARM

23	Agronomy seed farm	<u>\$1,201,008</u>
24	Total special funds - Base level	\$1,201,008
25	Total general fund - Section 1	\$56,612,187
26	Total special funds - Section 1	\$98,286,567
27	Total all funds - Section 1	\$154,898,754

28 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
 29 amounts identified in this section represent the funding adjustments or enhancements to the
 30 base funding level for the North Dakota state university extension service, the northern crops
 31 institute, the upper great plains transportation institute, the main research center, branch

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1 research centers, and agronomy seed farm which are included in the appropriation in section 3
2 of this Act as follows:

3 Subdivision 1.

4 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

5 Extension service	\$3,149,956
6 Soil conservation committee	<u>(207,238)</u>
7 Total all funds - Adjustments/enhancements	\$2,942,718
8 Less estimated income - Adjustments/enhancements	<u>844,033</u>
9 Total general fund - Adjustments/enhancements	\$2,098,685

10 Subdivision 2.

11 NORTHERN CROPS INSTITUTE

12 Total all funds - Adjustments/enhancements	\$695,428
13 Less estimated income - Adjustments/enhancements	<u>487,797</u>
14 Total general fund - Adjustments/enhancements	\$207,631

15 Subdivision 3.

16 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

17 Total all funds - Adjustments/enhancements	\$11,026,610
18 Less estimated income - Adjustments/enhancements	<u>10,965,630</u>
19 Total general fund - Adjustments/enhancements	\$60,980

20 Subdivision 4.

21 MAIN RESEARCH CENTER

22 Total all funds - Adjustments/enhancements	\$11,242,066
23 Less estimated income - Adjustments/enhancements	<u>(3,401,489)</u>
24 Total general fund - Adjustments/enhancements	\$14,643,555

25 Subdivision 5.

26 RESEARCH CENTERS

27 Dickinson research center	\$513,359
28 Central grasslands research center	(67,791)
29 Hettinger research center	631,555
30 Langdon research center	361,199
31 North central research center	(405,724)

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1 Subdivision 3.

2 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

3 Total all funds \$27,479,547

4 Less estimated income 26,255,663

5 Total general fund appropriation \$1,223,884

6 Subdivision 4.

7 MAIN RESEARCH CENTER

8 Total all funds \$86,698,779

9 Less estimated income 41,261,157

10 Total general fund appropriation \$45,437,622

11 Subdivision 5.

12 RESEARCH CENTERS

13 Dickinson research center \$6,077,229

14 Central grasslands research center 2,267,506

15 Hettinger research center 2,441,212

16 Langdon research center 1,697,293

17 North central research center 3,524,816

18 Williston research center 2,884,369

19 Carrington research center 5,482,090

20 Total all funds \$24,374,515

21 Less estimated income 13,716,431

22 Total general fund appropriation \$10,658,084

23 Subdivision 6.

24 AGRONOMY SEED FARM

25 Agronomy seed farm \$1,230,346

26 Total special funds appropriation \$1,230,346

27 Grand total general fund appropriation - H.B. 1020 \$75,894,813

28 Grand total special funds appropriation - H.B. 1020 \$107,808,940

29 Grand total all funds appropriation - H.B. 1020 \$183,703,753

30 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount

31 included in the grand total special funds appropriation line item in section 3 of this Act, any

1 other income, including funds from federal acts, private grants, gifts, and donations, or from
2 other sources received by the North Dakota state university extension service, the northern
3 crops institute, the upper great plains transportation institute, the main research center, branch
4 research centers, and agronomy seed farm, except as otherwise provided by law, is
5 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
6 beginning July 1, 2007, and ending June 30, 2009.

7 **SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of
8 agricultural research and education and appropriate branch research center directors, the
9 director of the main research center may transfer appropriation authority within subdivisions 1,
10 2, 4, and 5 of section 3 of this Act and shall notify the office of management and budget within
11 ten days following the transfer.

12 **SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
13 higher education is authorized to adjust or increase full-time equivalent positions as needed for
14 the entities in section 3 of this Act, subject to availability of funds. The board shall report any
15 adjustments to the office of management and budget prior to the submission of the 2009-11
16 budget request.

17 **SECTION 7. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
18 general fund appropriation authority to and any excess income received by entities listed in
19 section 3 of this Act are not subject to the provisions of section 54-44.1-11, and any
20 unexpended funds from these appropriations or revenues are available and may be expended
21 by those entities, during the biennium beginning July 1, 2009, and ending June 30, 2011.

22 **SECTION 8. EMERGENCY.** The appropriation for capital projects of \$5,500,000 in
23 subdivision 3 of section 3, \$10,107,750 in subdivision 4 of section 3, and \$1,101,000 in
24 subdivision 5 of section 3 of this Act is declared to be an emergency measure.