

## Update of 2007 Funded Initiatives (January 2009)

### 2007-2009 Biennial Budget

#### General Fund Projects:

	<u>Extension</u>	<u>AES</u>	<u>Total</u>	<u>Status</u>
Costs to continue FY2007 salary increases	\$190,390	\$575,102	\$765,492	Completed.
AES Equipment and Operating Pool		\$940,000	\$940,000	Distributed operating. Equipment monies distributed to RECs.
REC Support Staff		\$462,800	\$462,800	All positions hired.
Bioproducts/Bioenergy Development	\$300,000	\$400,000	\$700,000	ABEN position re-advertised; interviewing Jan. 2009. Agribusiness position filled
Operating and Equipment (Extension)	\$100,000		\$100,000	Distributed operating 07/1/07. Equipment monies distributed 10/07 and 02/08.
Scab/NDAWN	\$50,000	\$625,000	\$675,000	Funds will be used during '08 and '09 growing season.
Pulse Improvement		\$470,000	\$470,000	Pulse breeder position filled. Asst breeder position filled.
Waste Management systems program	\$120,000	\$280,000	\$400,000	Both ABEN and Carrington REC positions filled.
Irrigation research positions (2 FTE)		\$250,000	\$250,000	Positions filled.
4-H youth development position (1 FTE)	\$175,000		\$175,000	Position filled.
Rural leadership program	\$200,000		\$200,000	Provided RLND salary support effective 07/01/07. Started 3rd class.
Parenting resource centers statewide	\$125,000		\$125,000	Allocated to 5 centers effective 07/01/07.
Junior Master Gardener program	\$20,000		\$20,000	Initiated program in 7 counties in 2008.
Western ND horticulturist position (1 FTE)	\$200,000		\$200,000	Position filled; located at Bismarck.
Soil conservation grants	\$100,000		\$100,000	Funded additional SCD projects.
Smithsonian soil exhibit	\$7,800		\$7,800	Funding allocated and soil exhibit opened.
Design and engineering costs of beef research facility		\$80,000	\$80,000	Under construction.
SBARE research granting committee		\$300,000	\$300,000	To be distributed as granting committee activities completed.
Equipment storage facility at North Central		\$300,000	\$300,000	Under construction.
North Central agronomy lab/greenhouse		\$400,000	\$400,000	Completed.
Research greenhouse complex		\$7,000,000	\$7,000,000	Under construction.
Carrington, Hettinger & North Central office additions		\$907,750	\$907,750	Under construction at Hettinger and Carrington.
Deferred Maintenance - One time		\$100,000	\$100,000	Items for maintenance identified by REC directors. Funds distributed.

1/6/2009